Miami-Dade Aviation Department: Aviation Capital Program Report Summary of Changes January 2024

## Exhibit A – Procurement Status – No Changes

Ordinance No. 19-122	Contract Number & Description	Summary of Changes

## **Exhibit B – Financial Status**

Ordinance No. 19-122	Contract Number & Description	Summary of Changes
Yes	Contract No. A19-MDAD-01  MIA Terminal Wide Re-roofing and Lightning System Upgrades Miami Executive Airport	Prior Expenditures: \$2,552,820 Current Month Expenditures: \$121,615 Cumulative Expenditures to Date: \$2,674,435
Yes	Contract No. A19-MDAD-02  Notice to Professional Consultants – Facility Design Services	Prior Expenditures: \$3,221,658 Current Month Expenditures: \$387,490 Cumulative Expenditures to Date: \$3,609,148
Yes	Contract No. MDAD-CIP-V009A  Miami Executive Airport (TMB) Runway Incursion Mitigation (RIM)	Prior Expenditures: \$9,942,983 Current Month Expenditures: \$616,303 Cumulative Expenditures to Date: \$10,559,286